

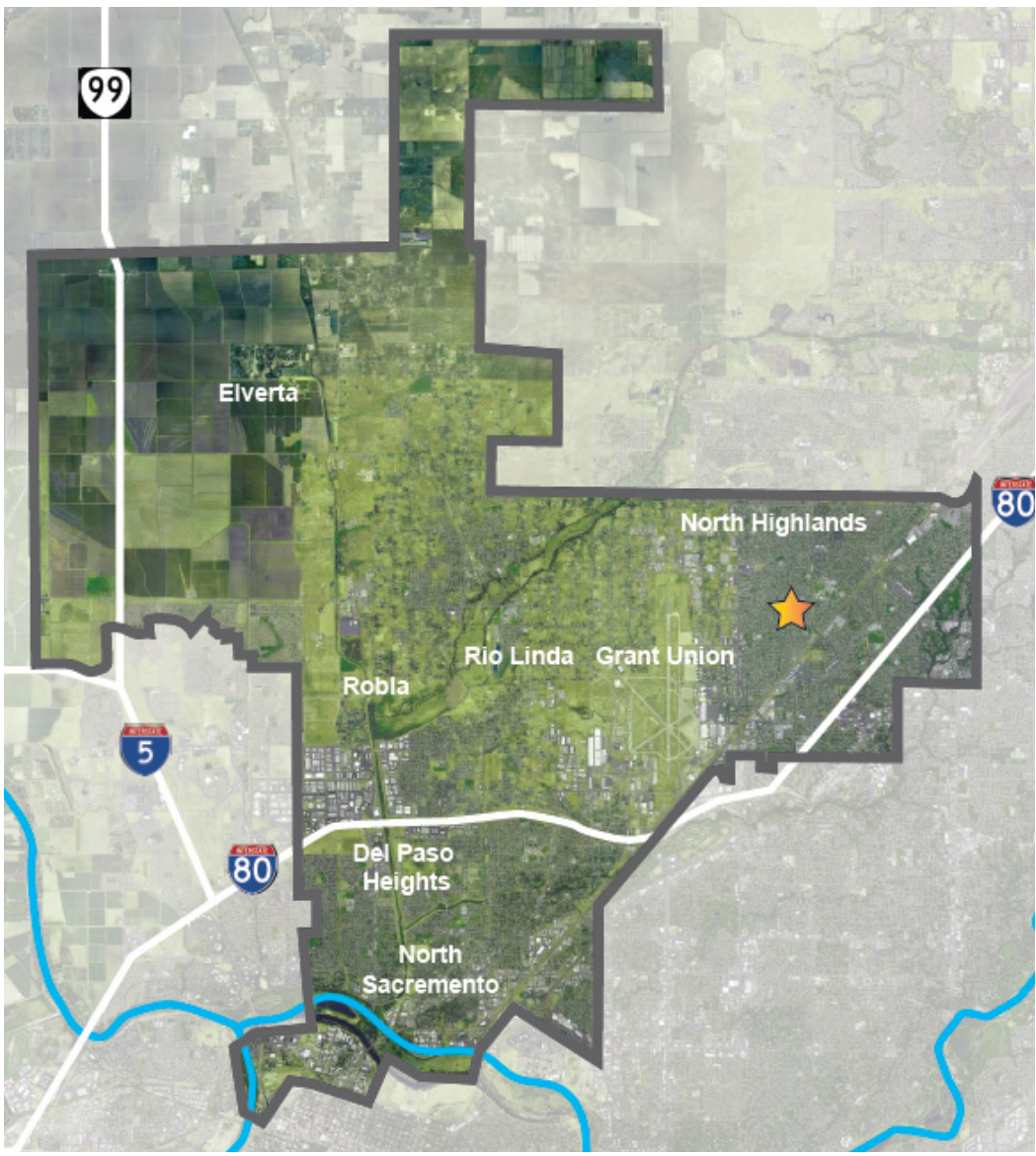


CREATIVE CONNECTIONS ARTS ACADEMY

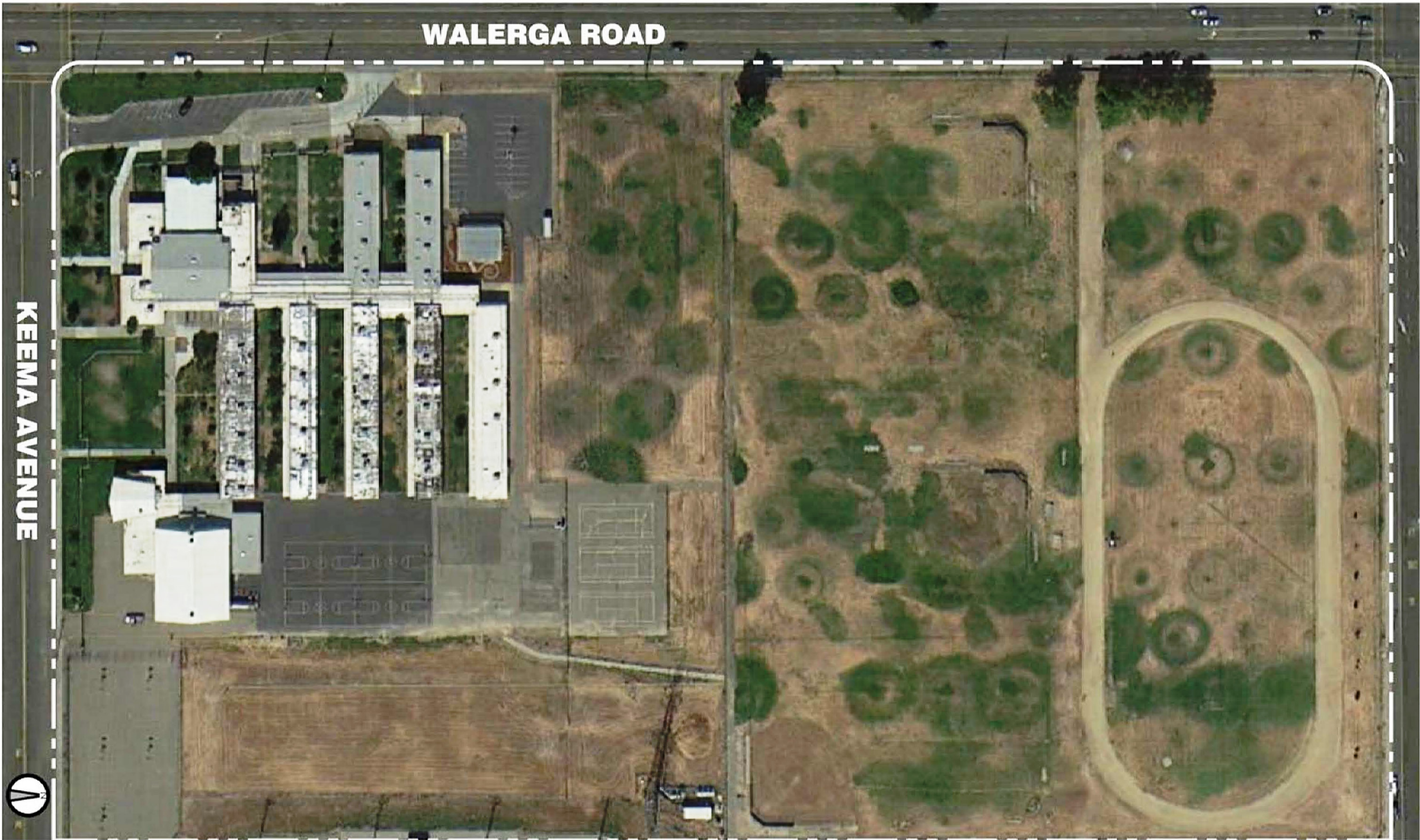


7-12

6444 Walerga Road, North Highlands, CA 95660



Year Built.....1960 // Age 58 years
Building Area.....62,697 Square Feet
Building Capacity.....376
Current Enrollment.....304



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$17,325.00								
“Super” graphics paint package \$68,750.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$41,250.00								
Replace obsolete gymnasium lighting fixtures and switching controls with LED lighting fixtures and lighting control system. This will reduce energy cost +/- 30 to 40%. Also Utility company rebate program available to the District \$284,418.75								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$902,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Remove abandoned Gymnasium and Locker Room heating and ventilating units \$16,500.00								
Replace Kitchen evaporative cooler and exhaust fans to provide code required clearances \$27,500.00								
Provide HVAC for Kitchen which only has evaporative cooling \$27,500.00								
Remove abandoned Gymnasium boiler and related appurtenances \$34,375.00								
Remove abandoned multipurpose building boilers and related appurtenances \$41,250.00								
Provide HVAC for Gymnasium and Locker Rooms which currently has none \$137,500.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace old darbage disposer serving food prep sink in Kitchen \$3,437.50								
Provide large volume plaster trap to sink at Art classroom \$4,125.00								
Replace Kitchen water heater and circulation pump; seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle and gas dirtlet \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$902,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$99,000.00								
Upgrade and replace existing PA/intercom and communication system \$902,000.00								
Provide card reader access portals at all public access doors \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Add new lighting fixtures and replacing existing lighting. \$11,000.00								
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$130,625.00								

P1's Sub-total	\$3,951,956.25
Escalation (10%)	\$395,195.63
P1's Total	\$4,347,151.88

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace wooden floor in Main Gym area \$440,000.00								
Modernize Cafeteria/MPR \$1,546,875.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00								
Site drainage in courtyards need addressed and RWLs tied in \$240,625.00								
Music Room: Add power outlets and circuits for keyboards. Existing "daisy chain" plug strip cords in violation of electrical code and fire department and OSHA regulations \$9,900.00								
Replace obsolete gymnasium locker room lighting fixtures and controls with energy efficient LED lighting fixtures and lighting control system \$53,542.50								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements \$121,962.50								
Provide ADA compliant fixtures in restrooms \$137,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding \$247,500.00								

P2's Sub-total	\$3,210,542.50
Escalation (10%)	\$321,054.25
P2's Total	\$3,531,596.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<i>P1's Total</i>	<u>\$4,347,151.88</u>
<i>P2's Total</i>	<u>\$3,531,596.75</u>
<i>P1's + P2's Grand Total</i>	<u>\$ 7,878,748.63</u>



CREATIVE CONNECTIONS ARTS ACADEMY

K-6

7201 Arturas Drive, North Highlands, CA 95660



ACTUAL IMAGE



Year Built.....1996 // 22 years old
Building Area.....28,912 Square Feet
Building Capacity.....415
Current Enrollment.....376



SCALE 1" = 120'

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
ADA - Add accessible lift at stage \$55,000.00								
Paint previously painted exterior surfaces \$79,750.00								
New campus marquee \$34,375.00								
Repair and/or replace several areas of cracking sidewalk paving \$6,875.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$319,000.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace Kitchen exhaust fan with correct type and relocate to code required distance from adjacent outside air intakes \$27,500.00								
Provide ADA compliant drinking fountains as required \$24,750.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$82,500.00								
Provide card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50								

P1's Sub-total \$1,023,000.00

Escalation (10%) \$102,300.00

P1's Total \$1,125,300.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package	\$68,750.00								
Modernize Cafeteria/MPR	\$1,890,625.00								
New drought tolerant landscaping and irrigation with controls (allowance)	\$275,000.00								
Play fields are dangerously sloped and eroding	\$48,125.00								
Ornamental fencing at front of campus for access control and way-finding	\$247,500.00								

P2's Sub-total	<u>\$2,530,000.00</u>
Escalation (10%)	<u>\$253,000.00</u>
P2's Total	<u>\$2,783,000.00</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$1,125,300.00</u>
P2's Total	<u>\$2,783,000.00</u>
P1's + P2's Grand Total	<u>\$ 3,908,300.00</u>

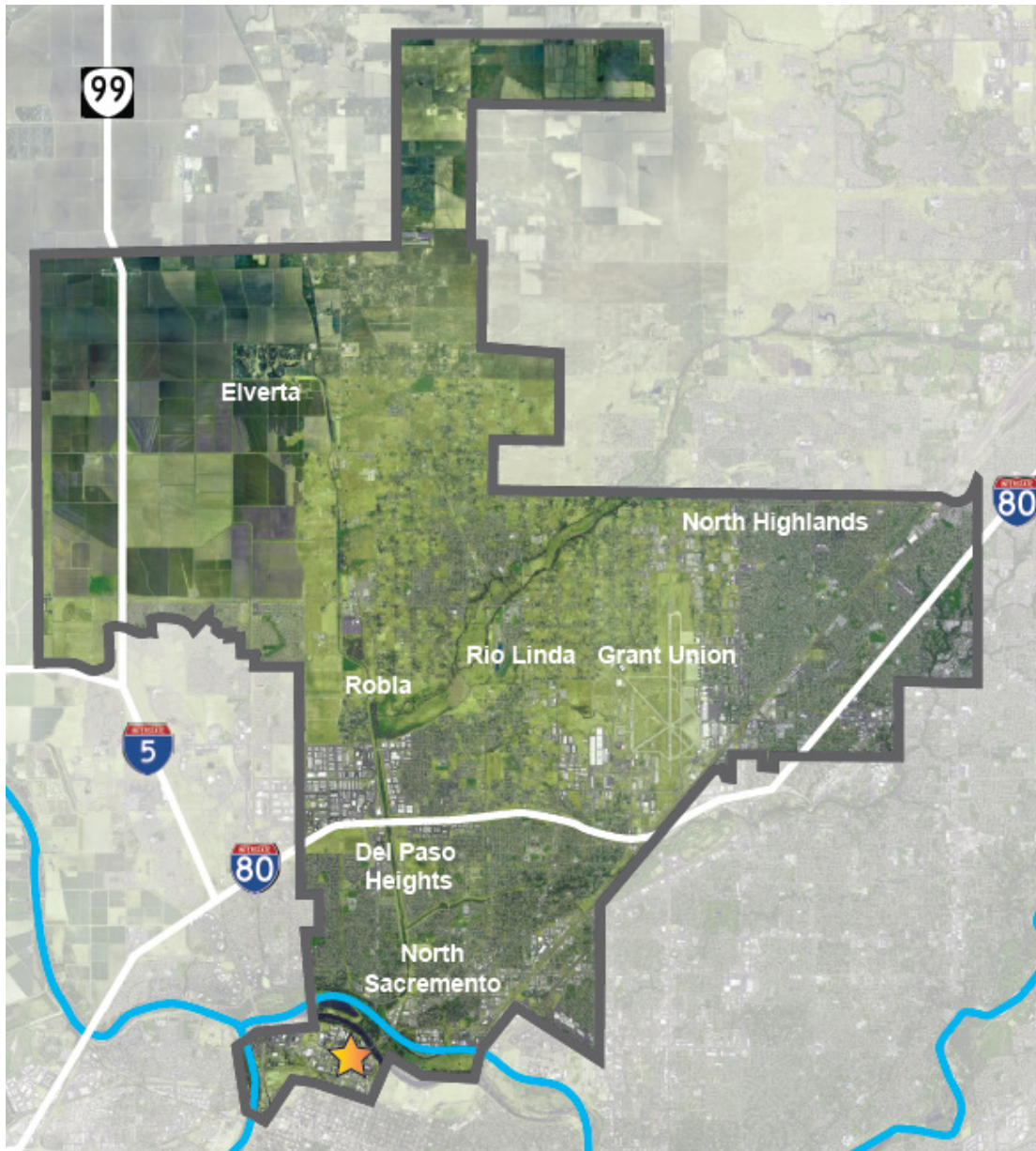


SMYTHE ACADEMY OF ARTS AND SCIENCES

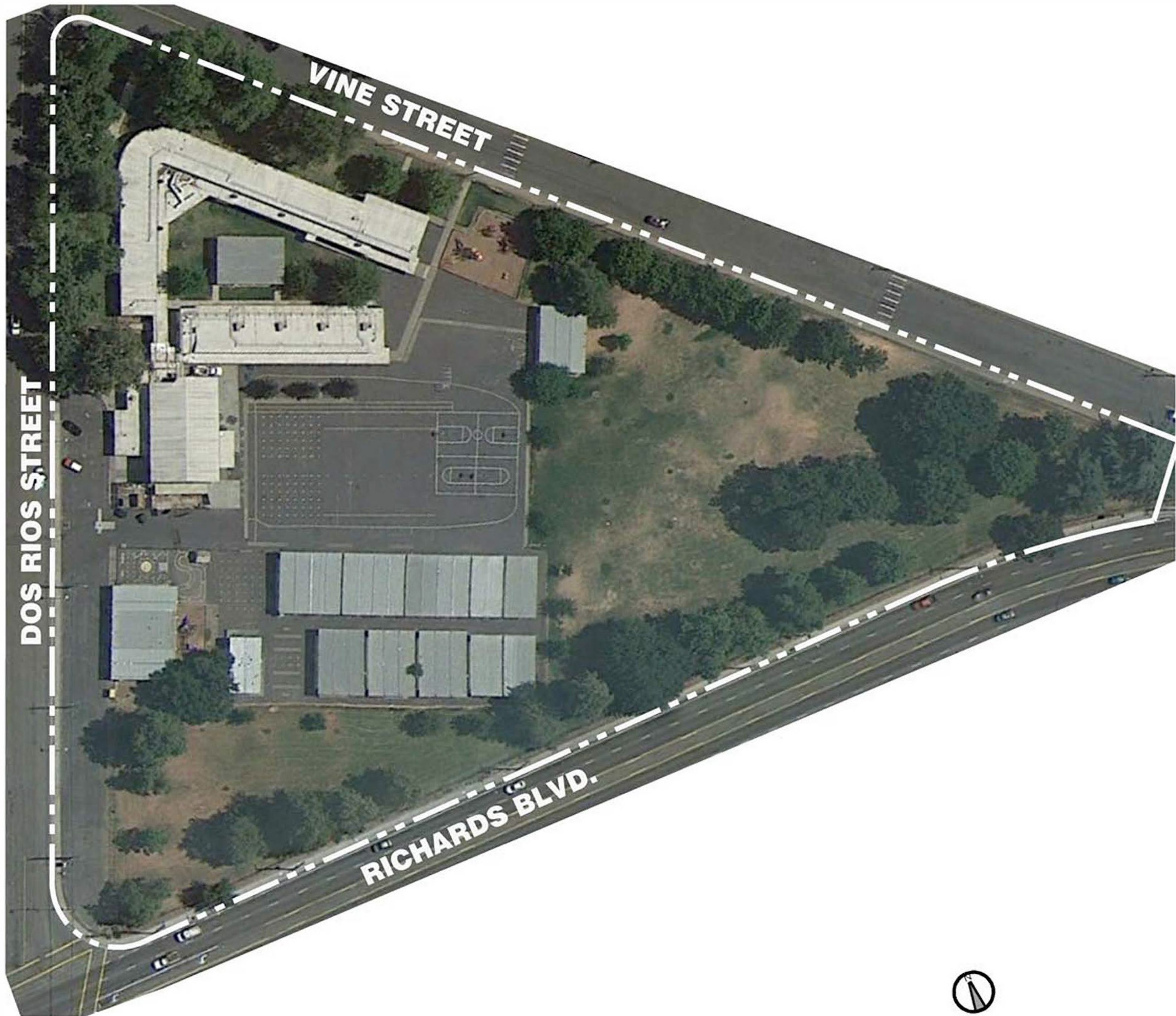
7-8



700 Dos Rios Street, Sacramento, CA 95811



Year Built.....1942 // Age 76 years
Building Area.....40,329 Square Feet
Building Capacity.....708
Current Enrollment.....480



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
“Super” graphics paint package \$68,750.00								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$85,250.00								
Provide new permanent mounted flag pole \$11,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$440,000.00								
Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$20,625.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace drinking fountains with ADA accessible fountains \$24,750.00								
Replace old grease trap in Kitchen \$11,000.00								
Replace Kitchen water heater;seismically secure, provide expansion tank, drain pan, gas dirgleg and discharge T&P to approved receptacle \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District “Grand Master” keying system \$115,500.00								
Upgrade and replace existing PA/intercom and communication system \$440,000.00								
Provide card reader access portals at all public access doors \$61,875.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$103,125.00								

P1's Sub-total	\$2,067,484.38
Escalation (10%)	\$20,674.84
P1's Total	\$2,274,232.81

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Modernize existing student and staff restroom (3 sets) to convert elementary fixtures to be age appropriate \$721,875.00								
Modernize Cafeteria/MPR \$1,546,875.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00								
Boys' and Girls' Locker Room currently in portable building installed at grade. Portable building is in fair to poor condition. Storm water is being channeled by the natural grade of the site and draining into below grade crawl space under corner of Girls' \$550.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 requirements with automatic occupancy sensors and daylight sensors \$103,950.00								
Provide exhaust fans and intake/relief at Kitchen restroom \$6,875.00								
Replace broken powered exhaust modules at rooms 13 through 16 \$11,000.00								
Replace old and noisy restroom exhaust fans \$19,800.00								
Replace Kitchen window air conditioner with packaged rooftop equipment \$24,750.00								
Replace Delta Controls with district preferred Johnson Controls \$137,500.00								
Replace Carrier units which have exceeded their expected lifespan \$206,250.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Ornamental fencing at front of campus for access control and way-finding \$82,500.00								

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<i>P1's Total</i>	<u>\$2,274,232.81</u>	<i>P1's + P2's</i>	
<i>P2's Total</i>	<u>\$6,111,672.19</u>	<i>Grand Total</i>	<u>\$ 8,385,905.00</u>



SMYTHE ACADEMY OF ARTS AND SCIENCES

K-6

2781 Northgate Boulevard, Sacramento, CA 95833



Year Built.....1948 // Age 70 years
Building Area.....43,564 Square Feet
Building Capacity.....856
Current Enrollment.....629



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
“Super” graphics paint package \$68,750.00								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$68,750.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-strip \$55,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$473,000.00								
Interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors \$16,500.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace Kitchen window air conditioner with packaged rooftop equipment \$27,500.00								
Replace + seismically secure Kitchen water heater, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$473,000.00								
New lockset and re-key entire facility per new District “Grand Master” keying system \$103,125.00								
Upgrade and replace existing PA/intercom and communication system \$473,000.00								
Provide card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors								
\$103,125.00								

P1's Sub-total	\$2,169,234.38
Escalation (10%)	\$216,923.43
P1's Total	\$2,386,157.81

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Modernize Kindergarten restroom								
\$72,187.50								
Modernize staff (1 set) restroom. Include all new finishes, fixtures, partitions, lighting, etc. to ensure ADA accessibility								
\$72,187.50								
Modernize Boys' and Girls' student restrooms to ensure ADA accessibility								
\$481,250.00								
Modernize Cafeteria/MPR								
\$1,375,000.00								
New drought tolerant landscaping and irrigation with controls (allowance)								
\$275,000.00								
Site drainage in courtyards need addressed and RWLs tied in								
\$68,750.00								
Address flooding issue in parking lots (floods when it rains)								
\$206,250.00								
Provide backflow prevention between irrigation and potable water								
\$8,937.50								
Potable water is on booster pump. Pump is old - replace								
\$11,687.50								
Re-route sanitary sewage line to bypass problem area (Sewage backups occur frequently. Drain pipe clogs)								
\$48,125.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors								
\$105,015.63								
Replace damaged rooftop ductwork								
\$82,500.00								
Replace Carrier units which have exceeded their expected lifespan								
\$275,000.00								
Provide ADA compliant fixture at water closet at student restroom near Admin								
\$3,712.50								
Replace corroding urinal flush valve connections at student restrooms								
\$8,593.75								
Replace broken powered exhaust modules at Carrier rooftop units								
\$37,125.00								
Replace old restroom exhaust fans								
\$35,062.50								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA compliant urinals Boys’ restrooms which currently have floor mount urinals \$30,250.00								
Provide ADA compliant fixtures to Student water closets throughout campus that are not ADA \$41,250.00								
Provide drain vent and relocate plumbing into wall: Lavatories at student restrooms are not ADA and not plumbed appropriately nor per code \$44,000.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2’s Sub-total	<u>\$3,419,521.88</u>
Escalation (10%)	<u>\$341,952.19</u>
P2’s Total	<u>\$3,761,474.06</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

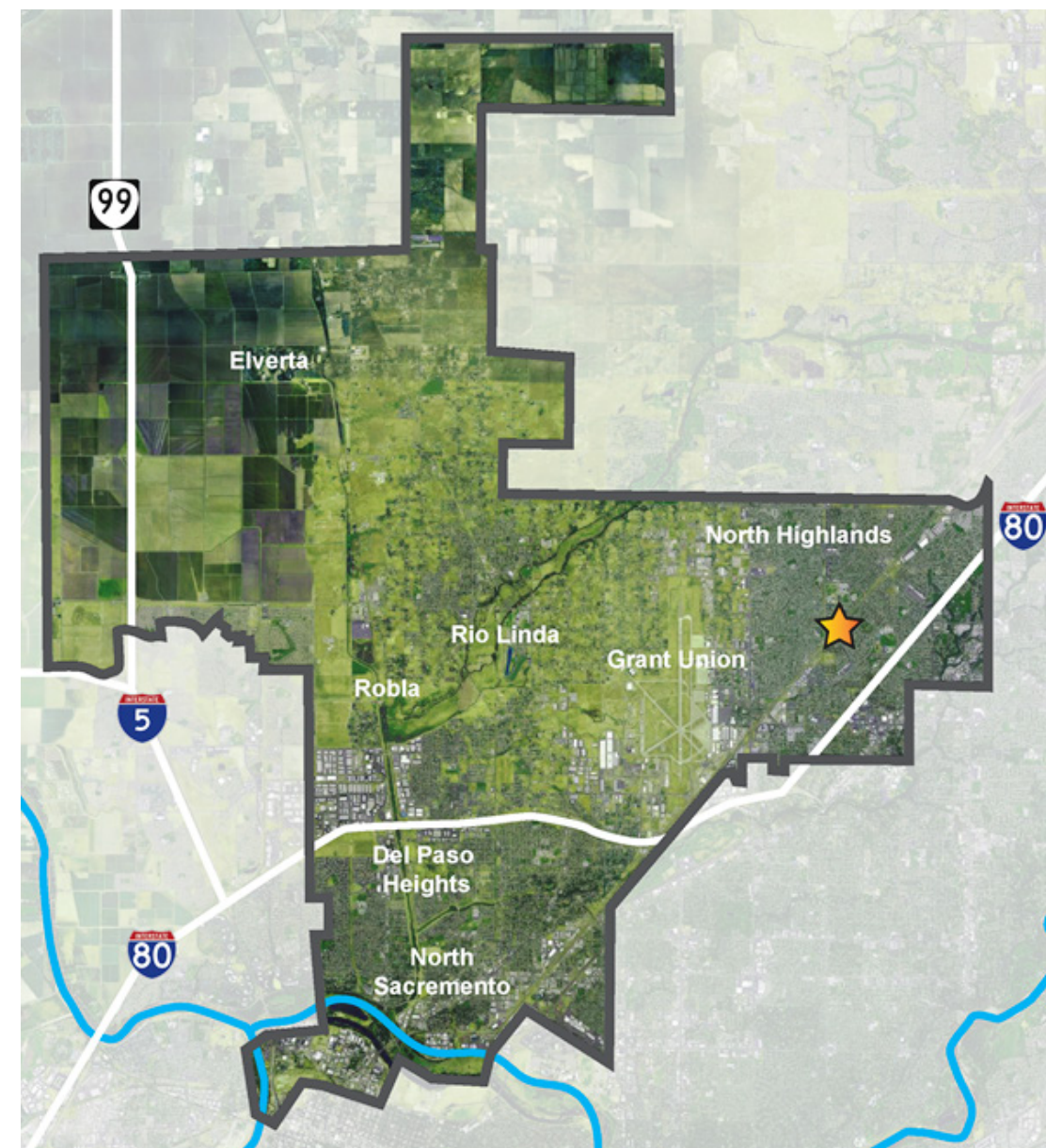
P1’s Total	<u>\$2,386,157.81</u>
P2’s Total	<u>\$3,761,474.06</u>
P1’s + P2’s Grand Total	<u>\$ 6,147,631.81</u>



WESTSIDE PREPARATORY CHARTER

EASTSIDE CAMPUS

6469 Guthrie Way, North Highlands, CA 95660



Current Enrollment.....126

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								



Proposed Facility Improvements

Other Items

Priority Matrix

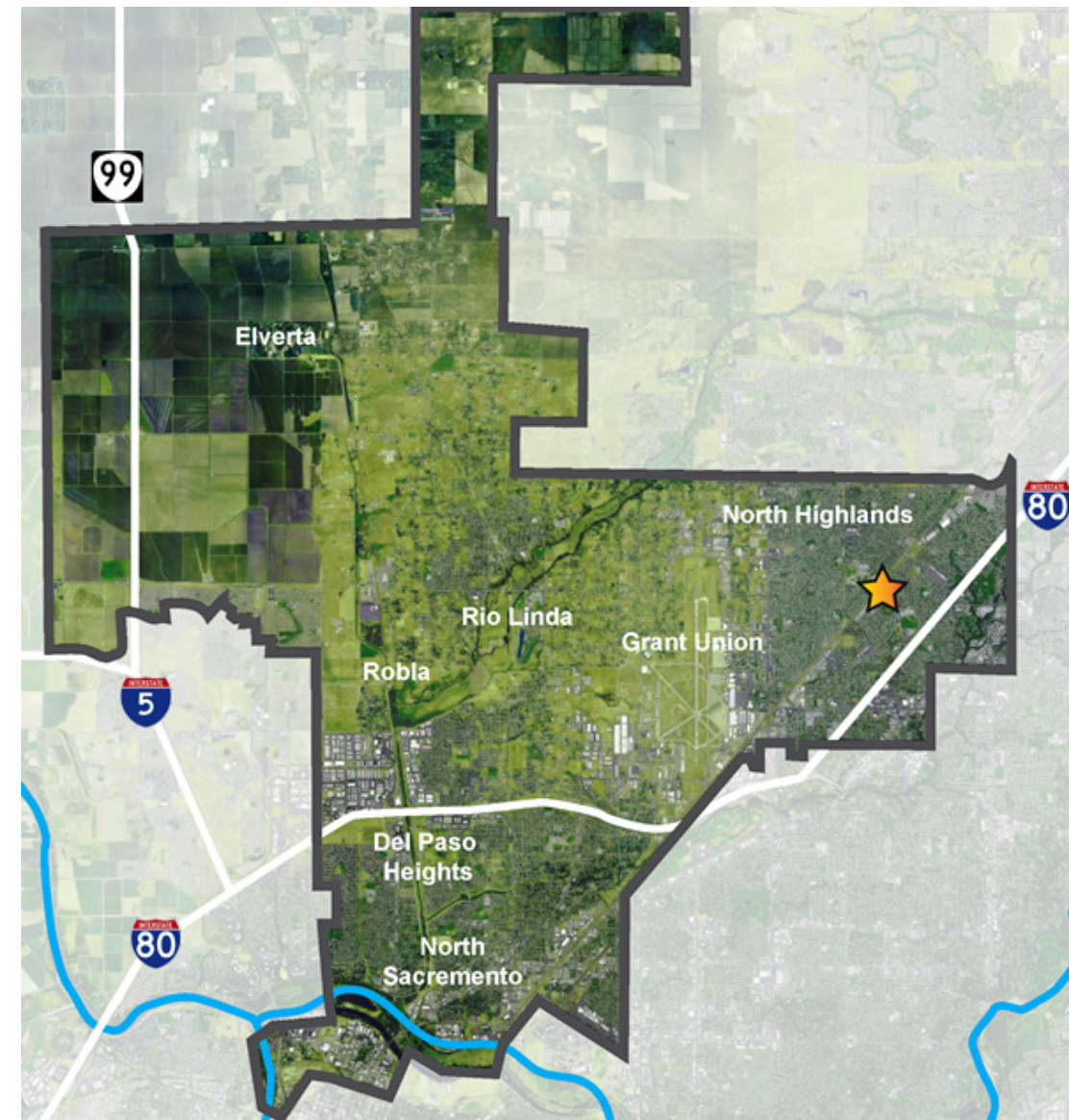
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



WESTSIDE PREPARATORY CHARTER

FRONTIER CAMPUS

6691 Silverthorne Circle, Sacramento, CA 95842



Current Enrollment 132

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$6,187.50								

P2's Sub-total \$6,187.50

Escalation (10%) \$618.75

P2's Total \$6,806.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

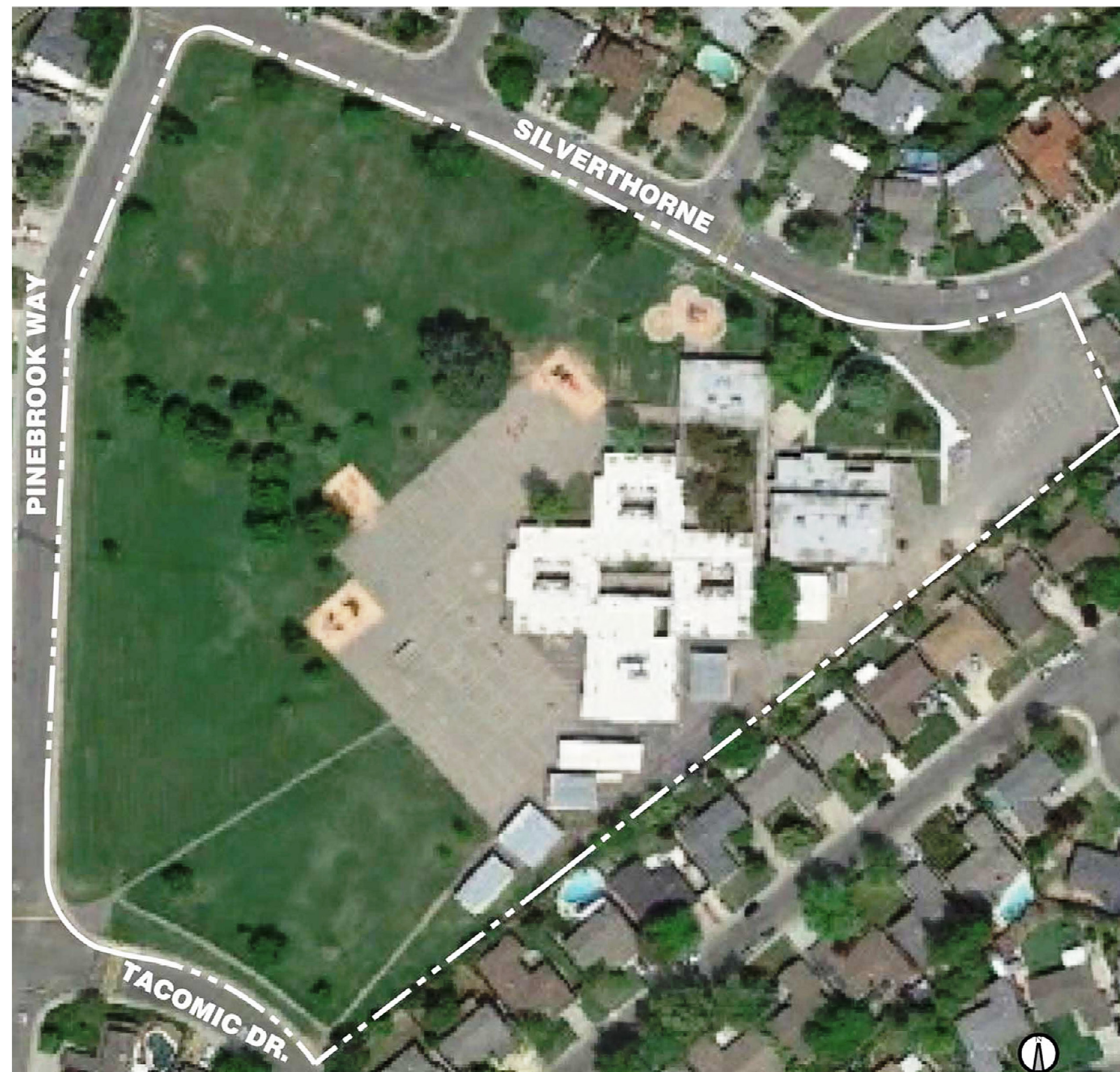
Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$6,806.25

P2's Total \$0.00

**P1's + P2's
Grand Total** \$ 6,806.25

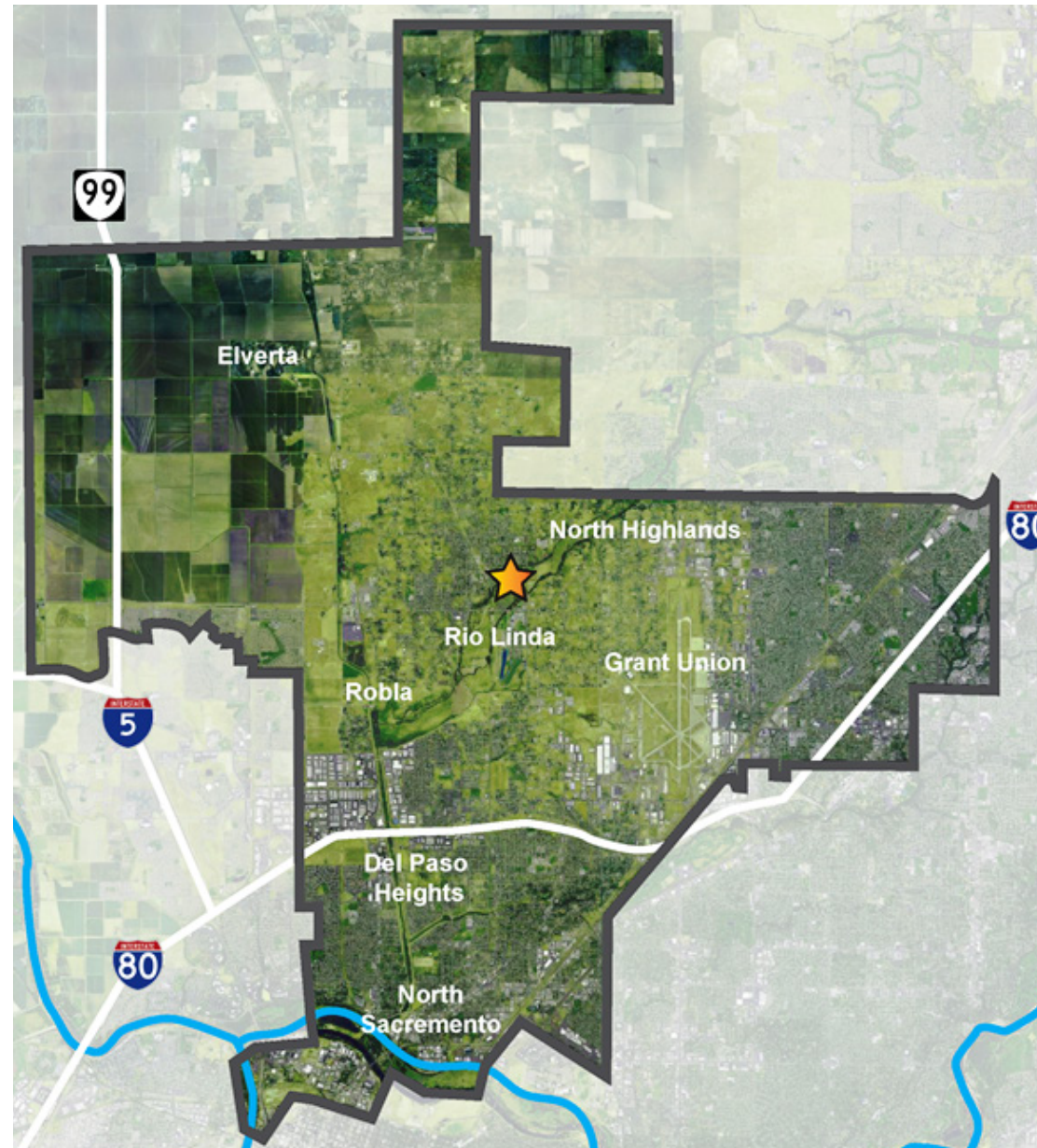




WESTSIDE PREPARATORY CHARTER

WESTSIDE CAMPUS

6537 West 2nd Street, Rio Linda, CA 95673



Current Enrollment.....127

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								



Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez